## Jamestown Public Schools

## $21^{\text {st }}$ CCLC End-of-Year Program Summary

2020-2021

Program Overview

Activities
Engagement
Survey Results

Outcomes

Key Findings \& Next Steps


## PROGRAM OVERVIEW



## Program Overview: Introduction

## Beginning in 2017, the Jamestown Public School District was awarded a Round $7 \mathbf{2 1}^{\text {st }}$ Century Community Learning Center (CCLC) grant.

This five-year grant from the NY State Education Department funds the PROMISE program, an afterschool program focusing on academic and enrichment activities at six sites in the district.
PROMISE specifically aims to support economically disadvantaged students and English Language Learner or Hispanic students. To this end, the program offers Afterschool Amigos (ASA) and La Promesa at three sites, which provide bilingual tutoring and family engagement activities for Hispanic students or students learning English.
Students and their family members, staff and administration at the schools, and the YWCA, YMCA, and Striders are the key stakeholders in this project.

## Program Overview: Logic Model

## The program Logic Model provides a roadmap that aligns inputs and activities with the program's intended outcomes.

Appendix A: Jamestown Public Schools PROMISE Logic Model
PROMISE will provide a full compliment of afterschool and summer, academic, youth development and family education services and supports, accessible to all students, with the intent to increase academic performance, connectedness, and engagement among underserved populations in order to meet students' educational, social and emotional needs, and ensure the promise of college, career and life success


## Program Overview: Project objectives

PROMISE will ensure that program services are available to participating students and families for a minimum of $\mathbf{1 5}$ hours per week in addition to early release days and summer learning opportunities.

The LitCamp schedule will provide a 6-week summer reading program.

Each day, PROMISE will offer a variety of academic activities aligned to CCLS standards to all students.

Each day, PROMISE will offer a variety of enrichment and youth development activities to all students.

Partnership agreements and vendor contracts will be established with at least 10 community agencies.
$100 \%$ of program partners will attend monthly meetings and quarterly Advisory Board meetings.
$100 \%$ of program partners will contribute to the QSA.

At least $\mathbf{5 0 \%}$ of participating students' parents will attend one or more parent activities.

Annually, 55\% of regular attendees will achieve a growth percentile of more than 50 on the English portion of the NWEA MAP assessment.

Annually, $\mathbf{5 5 \%}$ of regular attendees will achieve a growth percentile of more than $\mathbf{5 0}$ on the Math portion of the NWEA MAP assessment.

Annually, 45\% of regularly-attending ELL students will have average or above average growth on the ELA NWEA MAP assessment.

Annually, at least $\mathbf{5 0 \%}$ of regular attendees will exhibit satisfactory attendance (attend $\mathbf{9 5 \%}$ or more of enrolled days).

Annually, 85\% of regular attendees will have no disciplinary referrals.

## Program Overview: Where and When

## The afterschool program operated at 4 in-person sites in Jamestown schools:



Bush Elementary


Afterschool Amigos at Love Elementary


Grades K-4


Monday-Friday
3:00-5:00 pm


Fletcher Elementary


The middle school sites operated a virtual tutoring program provided by Striders.

Washington \& Jefferson Middle Schools
Grades 5-8
Monday-Thursday
3:00-5:00 pm

PROMISE also held a 2-week virtual summer program.


Monday-Friday
8:45 am-5:30 pm

## Program Overview: Who attends

During the 20-21 school year, 251 students participated in the PROMISE program.


## Program Overview: Who attends

Nearly three-quarters of participants are classified as economically disadvantaged, however only 7\% are English Language Learners, a key group that the program is trying to engage.


Students with a Disability


Economically Disadvantaged


English as a New Language


## ACTIVITIES

Program Overview $6 \cdot \frac{1}{3}$


## Activities: What activities are offered?

Students engage in a variety of hands-on academic and other enrichment activities.

Objectives:
Offer academic activities

Offer enrichment \& youth development activities

## ELA



STEM

## Arts \& Crafts

Recreation \& Nutrition

| Time | Monday | Tuesday | Wednesday | Thursday | Friday |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 11:45 AM | Sign in | Sign in | Sign in | Sign in | Sign in |
| 12:00 PM | Values/Expectations | Values/Expectations | Values/Expectations | Values/Expectations | Values/Expectations |
| $\begin{gathered} \text { 12:10-12:45 } \\ \text { PM } \end{gathered}$ | Bathroom/Lunch | Bathroom/Lunch | Bathroom/Lunch | Bathroom/Lunch | Bathroom/Lunch |
| 12:45-1:45 PM | Tutoring | Tutoring | Tutoring | Tutoring | Tutoring |
| 1:45-2:00 PM | Bathroom Break | Bathroom Break | Bathroom Break | Bathroom Break | Bathroom Break |
| 2:00-2:30 PM | Structured Station | Structured Station | Structured Station | Structured Station | Structured Station |
| 2:30-3:30 PM | Snack | Snack | Snack | Snack | Snack |
| 3:30-4:15 PM | Math | STEM | ELA | Staff Choice | Fun Friday (Kid's Choice) |
| 4:15-5:00 PM | Gym/Motor Growth | Gym/Motor Growth | Gym/Motor Growth | Gym/Motor Growth | Gym/Motor Growth |

## ENGAGEMENT



## Engagement: Students

## As expected, the number of attendees decreased from last year.

The program aims to serve 455 students each year. Students who attended 90 or more hours of program are considered regular participants. During the 18-19 school year, "Not regular" participants are students who attended at least 30 hours of program. Due to the COVID-19 pandemic, students who attended any number of program hours are counted as participants for the 19-20 and 20-21 years only.


Note: Participation numbers for the 19-20 school year only reflect participation up to March 13,2020 due to the school shutdown prompted by the COVID-19 pandemic.

## Engagement: Students

## Similar to last year, Fletcher had the greatest number of attendees.

- Regular $\quad$ Not Regular



## №. Engagement: Community

The PROMISE Program established partnerships or had vendor agreements with 8 community agencies this year. The number of vendors and partners had to be reduced due to COVID restrictions limiting outside vendors in school buildings.

Objective:
Program will have partnership agreements with at least 10 community agencies.

Community partners included:


Jamestown YMCA

Chautauqua Striders

Winifred Crawford Boys and Girls Club

Prevention Works


Jamestown Community Learning Council
4 Infinity Visual \& Performing ArtsVIA Evaluation

## №. Engagement: Community

## The Program Advisory Council meets to discuss

 program plans and potential improvements.The PROMISE Advisory Council met 4 times during the 20-21 school year.

Advisory council meeting attendees included all formal

## Objectives:

Program partners attend quarterly advisory meetings

All program partners will contribute to QSA completion program partners.

| $\square$ | Program staff |
| :--- | :--- |
| $\square$ | Administrators |
| $\square$ | Teachers |



Community partners
$\square$ Parents
$\square$ Students

During each Advisory Meeting, attendees discussed a few sections of the Quality Self Assessment tool (QSA) to reflect on the program's strengths and weaknesses. All but one partner participated.

## 논 Engagement: Family

## In total, the program hosted 7 family events at 4 sites.



## Fletcher

$40 \%$ of students had a parent attend


Literacy Bingo

Social Emotional
Kind Word Bubbles
Mother's Day
Activity

## Bush

50\% of students had a parent attend

My Wish on a Four-Leaf Clover

## Love

$100 \%$ of students
had a parent attend


ASA Tie Dye
Family Night

## Objective:

At least $\mathbf{5 0 \%}$ of participating students' parents will attend 1+ parent activities.

## SURVEY RESULTS

What did students and parents say about the program?


## Survey Results: Students

## 16 students completed a satisfaction survey about the afterschool program.

 12 of the students attended Ring, 3 attended Bush, and 1 Fletcher. about them.

## What students like best

- Activities (e.g., arts \& crafts, going outside)
- Being with friends
- Program staff


## Student recommendations

- More time outside
- Better food
"I like that we can play with friends."
-Program attendee


## Survey Results: Parents

## 31 parents completed a satisfaction survey about the afterschool program.

 19 of the parents have children who attended Ring, 10 Fletcher, and 2 Bush.T 0 of parents agree their child is safe at the program and the program 10 schedule meets their needs.
of parents say that the program is good for their child, and they
would recommend the program to friends with children.

(0) 0/0of parents report that their child has improved in school since starting the afterschool program.

## Parent recommendations

- Offer more physical activities
- Offer extended hours and program on school holidays
- Improve communication with parents
"Our family loves this program. [My child] REALIY enjoys coming here \& as a parent, that's all I could ever ask for."


## OUTCOMES



## Outcomes

## The PROMISE program has five outcome objectives related to regular attendees:

Satisfactory in-school attendance

Zero disciplinary referrals

Improved scores on the English portion of the NWEA MAP assessment

Improved scores on the Math portion of the NWEA MAP assessment

Improved scores on the ELA NWEA MAP assessment for ELL students

This objective could not be measured because no ELI students achieved regular attendee status.

## Outcomes: ELA Academic Achievement

## The program exceeded the target for number of regular program attendees who showed proficiency in English Language Arts.

Objective:
$55 \%$ of regular attendees will achieve a $\mathbf{5 0}+$ growth percentile on the English portion of the NWEA MAP assessment.


## Outcomes: Math Academic Achievement

## The program was also above target for the number of regular attendees who displayed Math proficiency.

## Objective:

$55 \%$ of regular attendees will achieve a $\mathbf{5 0}+$ growth percentile on the Math portion of the NWEA MAP assessment.


## Oułcomes: Attendance

The percentage of students with satisfactory inschool attendance decreased from last year but was still well above the target.

Objective:
At least $50 \%$ of regular attendees will attend $\mathbf{9 5 \%}$ or more of enrolled days.


Note: Attendance numbers for the 19-20 school year only reflect attendance up to
March 13,2020 due to the school shutdown prompted by the COVID-19 pandemic.

## Outcomes: Behavior Change

The program exceeded the target for number of regular program attendees who received zero disciplinary referrals this school year.

Objective: $85 \%$ of regular attendees will have no disciplinary referrals.


Note: Disciplinary referral numbers for the 19-20 school year only reflect data up to March 13, 2020 due to the school shutdown prompted by the COVID-19 pandemic.

## Outcomes: Did the program meet its objectives?

PROMISE will ensure that program services are available to participating students and families for a minimum of 15 hours per week in addition to early release days and summer learning opportunities.

The LitCamp schedule will provide a $\mathbf{6}$-week summer reading program.

Each day, PROMISE will offer a variety of academic activities aligned to CCLS standards to all students.

Each day, PROMISE will offer a variety of enrichment and youth development activities to all students.

Partnership agreements and vendor contracts will be established with at least 10 community agencies.
$100 \%$ of program partners will attend monthly meetings and quarterly Advisory Board meetings.
$100 \%$ of program partners will contribute to the QSA.

At least $\mathbf{5 0 \%}$ of participating students' parents will attend one or more parent activities.
Annually, 55\% of regular attendees will achieve a growth percentile of more than $\mathbf{5 0}$ on the English portion of the NWEA MAP assessment.

Annually, $\mathbf{5 5 \%}$ of regular attendees will achieve a growth percentile of more than $\mathbf{5 0}$ on the Math portion of the NWEA MAP assessment.

Can't measure

Annually, $45 \%$ of regularly-attending ELL students will have average or above average growth on the ELA NWEA MAP assessment.

Annually, at least $\mathbf{5 0 \%}$ of regular attendees will exhibit satisfactory attendance (attend $\mathbf{9 5 \%}$ or more of enrolled days).

Annually, 85\% of regular attendees will have no disciplinary referrals.

## KEY FINDINGS \& NEXT STEPS



> NEXT
> STEPS


## The program met outcome objectives for all that could be measured.

Despite an extremely challenging school year, the program exceeded the targets on all measurable outcome objectives relating to academic achievement and student behavior and attendance.

## Focus on program recruitment and retention in Year 5.

With the potential of students returning to in-person learning next year, program staff should focus on the recruitment and retention of program participants in Year 5. Program staff should work with partners to determine how to best provide after-school program services.

## Prepare additional academic support activities.

In the fall, students are going to need continued academic supports to regain some of the learning loss caused by the pandemic. Plan intentional, targeted support activities to help those students who need it most.

## Plan for proper support around social-emotional activities.

With schools potentially bringing back all students in-person next school year, program staff should work to ensure the social-emotional needs of students are met while they transition back to school. Consider offering more socialemotional activities to support students during this difficult time.

